Appendix 3 - Corporate Services

Key:- DDM Submitted / Pre Procurement / Plan Procurement; Procurement Engaged; Evaluation; Awarded; Contract Begins; Implementation / Transition

Category	Project Name	2014												2015												2016												2017												2018											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Corporate Services	IPAMs																																																													
Corporate Services	First Aid Training																																																													
Corporate Services	Customer Access Programme																																																													
Corporate Services	Rental of Circuits (WAN)																																																													
Corporate Services	Consultancy - IT																																																													
Corporate Services	Adult Social Care Personal Budget System																																																													
Corporate Services	NCC Fibre Deployment																																																													
Corporate Services	NCC insurance																																																													
Corporate Services	Energy Co Marketing																																																													
Corporate Services	Printing Framework																																																													
Corporate Services	Mobile Phones																																																													
Corporate Services	Resource Mgt solution																																																													
Corporate Services	Voice																																																													
Corporate Services	Citrix Maintenance																																																													
Corporate Services	Temporary Staff																																																													
Corporate Services	Credit Reference Agency																																																													
Corporate Services	Equity Loans Mgt and advice																																																													
Corporate Services	Under licences																																																													
Corporate Services	Internet link. 1gb with Woodthorpe, Loxley and Leics. City Council																																																														
Corporate Services	LAN consolidation																																																													
Corporate Services	Loxley LAN support contract																																																													
Corporate Services	Software packaging and remediation																																																													
Corporate Services	Cascade sites UPS replacement																																																													
Corporate Services	Windows 8.2 update/Windows 9 (rumoured)																																																													
Corporate Services	Sophos Security Suite																																																													
Corporate Services	Refresh Blade Centre (in cab H7)																																																													
Corporate Services	Refresh blade centres (1x Gen8)																																																													
Corporate Services	Broad band consolidation																																																													
Corporate Services	Call Manager hardware virtualisation																																																													
Corporate Services	Call Manager upgrade																																																													
Corporate Services	Call Manager support contract																																																													
Corporate Services	Soft phones, Jabber																																																													
Corporate Services	Infrastructure - Central Server																																																													
Corporate Services	MPLS pilot																																																													
Corporate Services	VoIP maintenance																																																													
Corporate Services	VOIP Phase 4																																																													
Corporate Services	WAN circuits tender																																																													
Corporate Services	Mobile device replacement to meet PSN rqts																																																													
Corporate Services	Disaster Recovery - Woodthorpe Grange																																																													
Corporate Services	Microsoft Licence shortfall																																																													
Corporate Services	Patch management for servers																																																													
Corporate Services	Refresh blade centres (1x DR)																																																													
Corporate Services	Refresh Vcentre/Backup Proxy servers																																																													
Corporate Services	SQL 2012/2014																																																													
Corporate Services	LAN maintenance tender																																																													
Corporate Services	Replace ACE load balancer																																																													
Corporate Services	Split Dual Data Centre																																																													
Corporate Services	VoIP 5 - Libraries																																																													
Corporate Services	Wireless replacement/upgrades																																																													
Corporate Services	Konica & Follow-Me replacement solution																																																													

Appendix 3 - Corporate Services

Key:-

- DDM Submitted / Pre Procurement / Plan Procurement
- Procurement Engaged
- Evaluation
- Awarded
- Contract Begins
- Implementation / Transition

Category	Project Name	2014												2015												2016												2017												2018											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Corporate Services	**Exchange 2010**																																																													
Corporate Services	**Refresh Escala**																																																													
Corporate Services	**Refresh HP DL360's (VMWare x2)**																																																													
Corporate Services	**Refresh HP DL380's (VMWare x6)**																																																													
Corporate Services	**Replace/Refresh Netscalers (3x MPX5500**																																																													
Corporate Services	**VMWare support/subscriptions**																																																													
Corporate Services	**Internet tender**																																																													
Corporate Services	**Network Access Control**																																																													
Corporate Services	**Replace Catalyst LAN switches**																																																													
Corporate Services	**MS-EA expires**																																																													
Corporate Services	**Review Dell desk-top and lap-top contract**																																																													
Corporate Services	**Exchange SA renewal (x8)**																																																													
Corporate Services	**SQL 2008 + enhanced DR functionality**																																																													
Corporate Services	**Windows 2008**																																																													
Corporate Services	**Windows Server SA renewal (x32)**																																																													
Corporate Services	**SQL Software assurance renewal**																																																													
Corporate Services	**System Center Software Assurance renewal**																																																													
Corporate Services	**Windows Server SA renewal (x32)**																																																													